

Body Corporate for Lily by Mosaic
4-6 Rosewood Avenue, Broadbeach QLD 4218

SCHEDULE OF PROPOSED CONTRIBUTIONS

Total Number of Lots	96
Administrative fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 57,2631
Sinking fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 13,1784
Insurance contribution per unit of interest lot entitlement (Annual Contribution)	\$ 14,2717

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)						A	B	C	(A)	(B + C)	(A + B + C)	Total Weekly Contribution Including Insurance
				Body Corporate Management (Including PP&S)	Caretaking Agreement	Resident Services Agreement	QFES Agreement	Stormwater (Ocean Protect) Agreement	Bulk Embedded Network Agreement							
201	2 bdrm	96	60	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$856.30	\$5,497.26	\$1,265.12	\$856.30	\$6,762.38	\$7,618.68	\$146.51
202	2.5 bdrm	101	79	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,127.46	\$5,783.57	\$1,331.02	\$1,127.46	\$7,114.59	\$8,242.05	\$158.50
203	2.5 bdrm	98	65	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$927.66	\$5,611.78	\$1,291.48	\$927.66	\$6,903.27	\$7,830.93	\$150.59
204	2 bdrm	97	70	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$999.02	\$5,554.52	\$1,278.30	\$999.02	\$6,832.82	\$7,831.84	\$150.61
205	2 bdrm	95	57	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$813.49	\$5,440.00	\$1,251.95	\$813.49	\$6,691.94	\$7,505.43	\$144.34
301	2 bdrm	96	60	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$856.30	\$5,497.26	\$1,265.12	\$856.30	\$6,762.38	\$7,618.68	\$146.51
302	2.5 bdrm	101	79	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,127.46	\$5,783.57	\$1,331.02	\$1,127.46	\$7,114.59	\$8,242.05	\$158.50
303	2.5 bdrm	98	65	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$927.66	\$5,611.78	\$1,291.48	\$927.66	\$6,903.27	\$7,830.93	\$150.59
304	2 bdrm	97	70	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$999.02	\$5,554.52	\$1,278.30	\$999.02	\$6,832.82	\$7,831.84	\$150.61
305	2 bdrm	95	57	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$813.49	\$5,440.00	\$1,251.95	\$813.49	\$6,691.94	\$7,505.43	\$144.34
401	2 bdrm	96	60	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$856.30	\$5,497.26	\$1,265.12	\$856.30	\$6,762.38	\$7,618.68	\$146.51
402	2.5 bdrm	101	80	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,141.74	\$5,783.57	\$1,331.02	\$1,141.74	\$7,114.59	\$8,256.33	\$158.78
403	2.5 bdrm	98	66	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$941.93	\$5,611.78	\$1,291.48	\$941.93	\$6,903.27	\$7,845.20	\$150.87
404	2 bdrm	97	70	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$999.02	\$5,554.52	\$1,278.30	\$999.02	\$6,832.82	\$7,831.84	\$150.61
405	2 bdrm	95	58	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$827.76	\$5,440.00	\$1,251.95	\$827.76	\$6,691.94	\$7,519.70	\$144.61
501	2 bdrm	96	61	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$870.57	\$5,497.26	\$1,265.12	\$870.57	\$6,762.38	\$7,632.96	\$146.79
502	2.5 bdrm	101	80	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,141.74	\$5,783.57	\$1,331.02	\$1,141.74	\$7,114.59	\$8,256.33	\$158.78
503	2.5 bdrm	98	66	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$941.93	\$5,611.78	\$1,291.48	\$941.93	\$6,903.27	\$7,845.20	\$150.87
504	2 bdrm	97	71	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$1,013.29	\$5,554.52	\$1,278.30	\$1,013.29	\$6,832.82	\$7,846.11	\$150.89
505	2 bdrm	95	58	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$827.76	\$5,440.00	\$1,251.95	\$827.76	\$6,691.94	\$7,519.70	\$144.61
601	2 bdrm	96	61	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$870.57	\$5,497.26	\$1,265.12	\$870.57	\$6,762.38	\$7,632.96	\$146.79
602	2.5 bdrm	101	80	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,141.74	\$5,783.57	\$1,331.02	\$1,141.74	\$7,114.59	\$8,256.33	\$158.78
603	2.5 bdrm	98	66	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$941.93	\$5,611.78	\$1,291.48	\$941.93	\$6,903.27	\$7,845.20	\$150.87
604	2 bdrm	97	71	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$1,013.29	\$5,554.52	\$1,278.30	\$1,013.29	\$6,832.82	\$7,846.11	\$150.89

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)						A	B	C	(A)	(B + C)	(A + B + C)	Total Weekly Contribution Including Insurance
				Body Corporate Management (Including PP&S)	Caretaking Agreement	Resident Services Agreement	QFES Agreement	Stormwater (Ocean Protect) Agreement	Bulk Embedded Network Agreement							
605	2 bdrm	95	58	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$827.76	\$5,440.00	\$1,251.95	\$827.76	\$6,691.94	\$7,519.70	\$144.61
701	2 bdrm	96	62	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$884.85	\$5,497.26	\$1,265.12	\$884.85	\$6,762.38	\$7,647.23	\$147.06
702	2.5 bdrm	101	81	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,156.01	\$5,783.57	\$1,331.02	\$1,156.01	\$7,114.59	\$8,270.60	\$159.05
703	2.5 bdrm	98	67	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$956.20	\$5,611.78	\$1,291.48	\$956.20	\$6,903.27	\$7,859.47	\$151.14
704	2 bdrm	97	72	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$1,027.56	\$5,554.52	\$1,278.30	\$1,027.56	\$6,832.82	\$7,860.39	\$151.16
705	2 bdrm	95	59	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$842.03	\$5,440.00	\$1,251.95	\$842.03	\$6,691.94	\$7,533.97	\$144.88
801	2 bdrm	96	62	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$884.85	\$5,497.26	\$1,265.12	\$884.85	\$6,762.38	\$7,647.23	\$147.06
802	2.5 bdrm	101	82	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,170.28	\$5,783.57	\$1,331.02	\$1,170.28	\$7,114.59	\$8,284.87	\$159.32
803	2.5 bdrm	98	68	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$970.48	\$5,611.78	\$1,291.48	\$970.48	\$6,903.27	\$7,873.74	\$151.42
804	2 bdrm	97	72	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$1,027.56	\$5,554.52	\$1,278.30	\$1,027.56	\$6,832.82	\$7,860.39	\$151.16
805	2 bdrm	95	60	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$856.30	\$5,440.00	\$1,251.95	\$856.30	\$6,691.94	\$7,548.24	\$145.16
901	2 bdrm	96	63	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$899.12	\$5,497.26	\$1,265.12	\$899.12	\$6,762.38	\$7,661.50	\$147.34
902	2.5 bdrm	101	82	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,170.28	\$5,783.57	\$1,331.02	\$1,170.28	\$7,114.59	\$8,284.87	\$159.32
903	2.5 bdrm	98	68	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$970.48	\$5,611.78	\$1,291.48	\$970.48	\$6,903.27	\$7,873.74	\$151.42
904	2 bdrm	97	73	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$1,041.83	\$5,554.52	\$1,278.30	\$1,041.83	\$6,832.82	\$7,874.66	\$151.44
905	2 bdrm	95	60	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$856.30	\$5,440.00	\$1,251.95	\$856.30	\$6,691.94	\$7,548.24	\$145.16
1001	2 bdrm	96	64	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$913.39	\$5,497.26	\$1,265.12	\$913.39	\$6,762.38	\$7,675.77	\$147.61
1002	2.5 bdrm	101	83	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,184.55	\$5,783.57	\$1,331.02	\$1,184.55	\$7,114.59	\$8,299.14	\$159.60
1003	2.5 bdrm	98	69	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$984.75	\$5,611.78	\$1,291.48	\$984.75	\$6,903.27	\$7,888.01	\$151.69
1004	2 bdrm	97	74	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$1,056.11	\$5,554.52	\$1,278.30	\$1,056.11	\$6,832.82	\$7,888.93	\$151.71
1005	2 bdrm	95	61	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$870.57	\$5,440.00	\$1,251.95	\$870.57	\$6,691.94	\$7,562.51	\$145.43
1101	2 bdrm	96	64	\$213.85	\$2,702.57	\$1,035.40	\$43.66	\$42.09	\$339.57	\$913.39	\$5,497.26	\$1,265.12	\$913.39	\$6,762.38	\$7,675.77	\$147.61
1102	2.5 bdrm	101	84	\$224.99	\$2,843.33	\$1,089.33	\$45.93	\$44.28	\$357.25	\$1,198.82	\$5,783.57	\$1,331.02	\$1,198.82	\$7,114.59	\$8,313.41	\$159.87
1103	2.5 bdrm	98	70	\$218.31	\$2,758.87	\$1,056.97	\$44.57	\$42.97	\$346.64	\$999.02	\$5,611.78	\$1,291.48	\$999.02	\$6,903.27	\$7,902.28	\$151.97
1104	2 bdrm	97	74	\$216.08	\$2,730.72	\$1,046.19	\$44.11	\$42.53	\$343.10	\$1,056.11	\$5,554.52	\$1,278.30	\$1,056.11	\$6,832.82	\$7,888.93	\$151.71
1105	2 bdrm	95	62	\$211.62	\$2,674.42	\$1,024.62	\$43.20	\$41.65	\$336.03	\$884.85	\$5,440.00	\$1,251.95	\$884.85	\$6,691.94	\$7,576.79	\$145.71
1201	3.5 bdrm	110	135	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,926.68	\$6,298.94	\$1,449.62	\$1,926.68	\$7,748.56	\$9,675.24	\$186.06
1202	2.5 bdrm	100	84	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,198.82	\$5,726.31	\$1,317.84	\$1,198.82	\$7,044.15	\$8,242.97	\$158.52
1203	3.5 bdrm	110	130	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,855.32	\$6,298.94	\$1,449.62	\$1,855.32	\$7,748.56	\$9,603.88	\$184.69
1301	3.5 bdrm	110	136	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,940.95	\$6,298.94	\$1,449.62	\$1,940.95	\$7,748.56	\$9,689.51	\$186.34
1302	2.5 bdrm	100	85	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,213.09	\$5,726.31	\$1,317.84	\$1,213.09	\$7,044.15	\$8,257.24	\$158.79
1303	3.5 bdrm	110	131	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,869.59	\$6,298.94	\$1,449.62	\$1,869.59	\$7,748.56	\$9,618.16	\$184.96
1401	3.5 bdrm	110	138	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,969.49	\$6,298.94	\$1,449.62	\$1,969.49	\$7,748.56	\$9,718.06	\$186.89

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)						A	B	C	(A)	(B + C)	(A + B + C)	Total Weekly Contribution Including Insurance
				Body Corporate Management (Including PP&S)	Caretaking Agreement	Resident Services Agreement	QFES Agreement	Stormwater (Ocean Protect) Agreement	Bulk Embedded Network Agreement							
1402	2.5 bdrm	100	85	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,213.09	\$5,726.31	\$1,317.84	\$1,213.09	\$7,044.15	\$8,257.24	\$158.79
1403	3.5 bdrm	110	132	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,883.86	\$6,298.94	\$1,449.62	\$1,883.86	\$7,748.56	\$9,632.43	\$185.24
1501	3.5 bdrm	110	139	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,983.77	\$6,298.94	\$1,449.62	\$1,983.77	\$7,748.56	\$9,732.33	\$187.16
1502	2.5 bdrm	100	86	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,227.37	\$5,726.31	\$1,317.84	\$1,227.37	\$7,044.15	\$8,271.51	\$159.07
1503	3.5 bdrm	110	134	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,912.41	\$6,298.94	\$1,449.62	\$1,912.41	\$7,748.56	\$9,660.97	\$185.79
1601	3.5 bdrm	110	140	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,998.04	\$6,298.94	\$1,449.62	\$1,998.04	\$7,748.56	\$9,746.60	\$187.43
1602	2.5 bdrm	100	87	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,241.64	\$5,726.31	\$1,317.84	\$1,241.64	\$7,044.15	\$8,285.79	\$159.34
1603	3.5 bdrm	110	135	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,926.68	\$6,298.94	\$1,449.62	\$1,926.68	\$7,748.56	\$9,675.24	\$186.06
1701	3.5 bdrm	110	142	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,026.58	\$6,298.94	\$1,449.62	\$2,026.58	\$7,748.56	\$9,775.14	\$187.98
1702	2.5 bdrm	100	87	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,241.64	\$5,726.31	\$1,317.84	\$1,241.64	\$7,044.15	\$8,285.79	\$159.34
1703	3.5 bdrm	110	136	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,940.95	\$6,298.94	\$1,449.62	\$1,940.95	\$7,748.56	\$9,689.51	\$186.34
1801	3.5 bdrm	110	143	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,040.85	\$6,298.94	\$1,449.62	\$2,040.85	\$7,748.56	\$9,789.42	\$188.26
1802	2.5 bdrm	100	88	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,255.91	\$5,726.31	\$1,317.84	\$1,255.91	\$7,044.15	\$8,300.06	\$159.62
1803	3.5 bdrm	110	138	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,969.49	\$6,298.94	\$1,449.62	\$1,969.49	\$7,748.56	\$9,718.06	\$186.89
1901	3.5 bdrm	110	144	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,055.12	\$6,298.94	\$1,449.62	\$2,055.12	\$7,748.56	\$9,803.69	\$188.53
1902	2.5 bdrm	100	89	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,270.18	\$5,726.31	\$1,317.84	\$1,270.18	\$7,044.15	\$8,314.33	\$159.89
1903	3.5 bdrm	110	139	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,983.77	\$6,298.94	\$1,449.62	\$1,983.77	\$7,748.56	\$9,732.33	\$187.16
2001	3.5 bdrm	110	146	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,083.67	\$6,298.94	\$1,449.62	\$2,083.67	\$7,748.56	\$9,832.23	\$189.08
2002	2.5 bdrm	100	89	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,270.18	\$5,726.31	\$1,317.84	\$1,270.18	\$7,044.15	\$8,314.33	\$159.89
2003	3.5 bdrm	110	140	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$1,998.04	\$6,298.94	\$1,449.62	\$1,998.04	\$7,748.56	\$9,746.60	\$187.43
2101	3.5 bdrm	110	147	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,097.94	\$6,298.94	\$1,449.62	\$2,097.94	\$7,748.56	\$9,846.50	\$189.36
2102	2.5 bdrm	100	90	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,284.45	\$5,726.31	\$1,317.84	\$1,284.45	\$7,044.15	\$8,328.60	\$160.17
2103	3.5 bdrm	110	142	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,026.58	\$6,298.94	\$1,449.62	\$2,026.58	\$7,748.56	\$9,775.14	\$187.98
2201	3.5 bdrm	110	148	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,112.21	\$6,298.94	\$1,449.62	\$2,112.21	\$7,748.56	\$9,860.77	\$189.63
2202	2.5 bdrm	100	91	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,298.72	\$5,726.31	\$1,317.84	\$1,298.72	\$7,044.15	\$8,342.87	\$160.44
2203	3.5 bdrm	110	143	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,040.85	\$6,298.94	\$1,449.62	\$2,040.85	\$7,748.56	\$9,789.42	\$188.26
2301	3.5 bdrm	110	150	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,140.75	\$6,298.94	\$1,449.62	\$2,140.75	\$7,748.56	\$9,889.32	\$190.18
2302	2.5 bdrm	100	91	\$222.76	\$2,815.18	\$1,078.54	\$45.48	\$43.84	\$353.71	\$1,298.72	\$5,726.31	\$1,317.84	\$1,298.72	\$7,044.15	\$8,342.87	\$160.44
2303	3.5 bdrm	110	144	\$245.04	\$3,096.69	\$1,186.40	\$50.03	\$48.23	\$389.09	\$2,055.12	\$6,298.94	\$1,449.62	\$2,055.12	\$7,748.56	\$9,803.69	\$188.53
2401	3.5 bdrm	119	243	\$265.09	\$3,350.06	\$1,283.47	\$54.12	\$52.17	\$420.92	\$3,468.02	\$6,814.31	\$1,568.23	\$3,468.02	\$8,382.54	\$11,850.56	\$227.90
2402	3.5 bdrm	118	199	\$262.86	\$3,321.91	\$1,272.68	\$53.66	\$51.74	\$417.38	\$2,840.07	\$6,757.05	\$1,555.05	\$2,840.07	\$8,312.10	\$11,152.16	\$214.46
2501	3.5 bdrm	119	239	\$265.09	\$3,350.06	\$1,283.47	\$54.12	\$52.17	\$420.92	\$3,410.94	\$6,814.31	\$1,568.23	\$3,410.94	\$8,382.54	\$11,793.47	\$226.80
2502	3.5 bdrm	118	200	\$262.86	\$3,321.91	\$1,272.68	\$53.66	\$51.74	\$417.38	\$2,854.34	\$6,757.05	\$1,555.05	\$2,854.34	\$8,312.10	\$11,166.43	\$214.74

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)						A	B	C	(A)	(B + C)	(A + B + C)	
				Body Corporate Management (Including PP&S)	Caretaking Agreement	Resident Services Agreement	QFES Agreement	Stormwater (Ocean Protect) Agreement	Bulk Embedded Network Agreement							
2601	3.5 bdrm	119	205	\$265.09	\$3,350.06	\$1,283.47	\$54.12	\$52.17	\$420.92	\$2,925.70	\$6,814.31	\$1,568.23	\$2,925.70	\$8,382.54	\$11,308.23	\$217.47
2602	3.5 bdrm	118	195	\$262.86	\$3,321.91	\$1,272.68	\$53.66	\$51.74	\$417.38	\$2,782.98	\$6,757.05	\$1,555.05	\$2,782.98	\$8,312.10	\$11,095.08	\$213.37
2701	3.5 bdrm	119	209	\$265.09	\$3,350.06	\$1,283.47	\$54.12	\$52.17	\$420.92	\$2,982.78	\$6,814.31	\$1,568.23	\$2,982.78	\$8,382.54	\$11,365.32	\$218.56
2702	3.5 bdrm	118	199	\$262.86	\$3,321.91	\$1,272.68	\$53.66	\$51.74	\$417.38	\$2,840.07	\$6,757.05	\$1,555.05	\$2,840.07	\$8,312.10	\$11,152.16	\$214.46
2801	3.5 bdrm	119	212	\$265.09	\$3,350.06	\$1,283.47	\$54.12	\$52.17	\$420.92	\$3,025.60	\$6,814.31	\$1,568.23	\$3,025.60	\$8,382.54	\$11,408.14	\$219.39
2802	3.5 bdrm	118	202	\$262.86	\$3,321.91	\$1,272.68	\$53.66	\$51.74	\$417.38	\$2,882.88	\$6,757.05	\$1,555.05	\$2,882.88	\$8,312.10	\$11,194.98	\$215.29
96		9895	9911	\$22,042.40	\$278,561.69	\$106,722.00	\$4,500.00	\$4,338.40	\$35,000.00	\$ 141,446.80	\$ 566,618.49	\$ 130,400.00	\$ 141,446.80	\$ 697,018.49	\$ 838,465.29	\$ 16,124.33
MAX		119	243											MAX	\$ 11,850.56	\$ 227.90
MIN		95	57											MIN	\$ 7,505.43	\$ 144.34
MEAN		103	103											MEAN	\$ 8,734.01	\$ 167.96

Please note the figures above are inclusive of GST