MARELLA BY MOSAIC

	Schedule of Proposed Contributions (Incl. GST) - Year 1 Only												13.9.22	
LOT NO. (99 Lots)	Contribution Schedule Lot Entitlement	Caretaker's Fees (included in Administration Fund Total)	Resident Services Fees (included in Administration Fund Total)	Embedded Network Common Property Electricity Consumption Fees (included in Administration Fund Total)	QFES Alarm Mngt Agt (included in Administration Fund Total)	Body Corporate Management Fees (included in Administration Fund Total)	Stormwater System Management Fees (included in Administration Fund Total)	Interest Schedule Lot Entitlement	Building Insurance Contribution (included in Total Per Year)	Administration Fund (included in Total Per Year)	Sinking Fund (included in Total Per Year)	Total Per Lot Per Year	Amount Per Lot Per Week	
201	94	\$2,420.76	\$921.12	\$354.66	\$33.44	\$222.32	\$39.04	56	\$462.60	\$5,031.83	\$1,210.36	\$6,704.79	\$128.94	
202 203	96	\$2,472.27	\$940.71	\$362.21	\$34.15	\$227.05	\$39.87	64	\$528.69	\$5,138.89	\$1,236.11	\$6,903.69	\$132.76	
203	95 95	\$2,446.51 \$2,446.51	\$930.91 \$930.91	\$358.44 \$358.44	\$33.80 \$33.80	\$224.69 \$224.69	\$39.46 \$39.46	59 58	\$487.38 \$479.12	\$5,085.36 \$5,085.36	\$1,223.24 \$1,223.24	\$6,795.98 \$6,787.72	\$130.69 \$130.53	
205	94	\$2,420.76	\$921.12	\$354.66	\$33.44	\$222.32	\$39.04	56	\$462.60	\$5,031.83	\$1,210.36	\$6,704.79	\$128.94	
301	94	\$2,420.76	\$921.12	\$354.66	\$33.44	\$222.32	\$39.04	56	\$462.60	\$5,031.83	\$1,210.36	\$6,704.79	\$128.94	
302 303	96 95	\$2,472.27 \$2.446.51	\$940.71 \$930.91	\$362.21 \$358.44	\$34.15 \$33.80	\$227.05 \$224.69	\$39.87 \$39.46	64 59	\$528.69 \$487.38	\$5,138.89 \$5,085.36	\$1,236.11 \$1,223.24	\$6,903.69 \$6,795.98	\$132.76 \$130.69	
304	95	\$2,446.51	\$930.91	\$358.44 \$358.44	\$33.80	\$224.69	\$39.46	58	\$479.12	\$5,065.36	\$1,223.24	\$6,787.72	\$130.53	
305	94	\$2,420.76	\$921.12	\$354.66	\$33.44	\$222.32	\$39.04	56	\$462.60	\$5,031.83	\$1,210.36	\$6,704.79	\$128.94	
401 402	94	\$2,420.76	\$921.12	\$354.66	\$33.44	\$222.32	\$39.04	56	\$462.60	\$5,031.83	\$1,210.36	\$6,704.79	\$128.94	
	96 95	\$2,472.27 \$2,446.51	\$940.71 \$930.91	\$362.21 \$358.44	\$34.15 \$33.80	\$227.05 \$224.69	\$39.87 \$39.46	64 59	\$528.69 \$487.38	\$5,138.89 \$5,085.36	\$1,236.11 \$1,223.24	\$6,903.69 \$6,795.98	\$132.76 \$130.69	
403 404	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	58	\$479.12	\$5,085.36	\$1,223.24	\$6,787.72	\$130.53	
405	94	\$2,420.76	\$921.12	\$354.66	\$33.44	\$222.32	\$39.04	56	\$462.60	\$5,031.83	\$1,210.36	\$6,704.79	\$128.94	
501 502	94	\$2,420.76	\$921.12	\$354.66	\$33.44	\$222.32	\$39.04	56	\$462.60	\$5,031.83	\$1,210.36	\$6,704.79	\$128.94	
503	96 95	\$2,472.27 \$2,446.51	\$940.71 \$930.91	\$362.21 \$358.44	\$34.15 \$33.80	\$227.05 \$224.69	\$39.87 \$39.46	64 59	\$528.69 \$487.38	\$5,138.89 \$5,085.36	\$1,236.11 \$1,223.24	\$6,903.69 \$6,795.98	\$132.76 \$130.69	
504	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	58	\$479.12	\$5,085.36	\$1,223.24	\$6,787.72	\$130.53	
505 601	94 94	\$2,420.76	\$921.12	\$354.66	\$33.44	\$222.32	\$39.04	56	\$462.60	\$5,031.83	\$1,210.36	\$6,704.79	\$128.94 \$128.94	
602	94 96	\$2,420.76 \$2,472.27	\$921.12 \$940.71	\$354.66 \$362.21	\$33.44 \$34.15	\$222.32 \$227.05	\$39.04 \$39.87	56 64	\$462.60 \$528.69	\$5,031.83 \$5,138.89	\$1,210.36 \$1,236.11	\$6,704.79 \$6,903.69	\$128.94 \$132.76	
603	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	59	\$487.38	\$5,085.36	\$1,223.24	\$6,795.98	\$130.69	
604	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	58	\$479.12	\$5,085.36	\$1,223.24	\$6,787.72	\$130.53	
605	94	\$2,420.76	\$921.12	\$354.66	\$33.44	\$222.32	\$39.04	56	\$462.60	\$5,031.83	\$1,210.36	\$6,704.79	\$128.94	
701 702	94 96	\$2,420.76 \$2,472.27	\$921.12 \$940.71	\$354.66 \$362.21	\$33.44 \$34.15	\$222.32 \$227.05	\$39.04 \$39.87	56 64	\$462.60 \$528.69	\$5,031.83 \$5,138.89	\$1,210.36 \$1,236.11	\$6,704.79 \$6,903.69	\$128.94 \$132.76	
703	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	59	\$487.38	\$5,085.36	\$1,223.24	\$6,795.98	\$130.69	
704	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	58	\$479.12	\$5,085.36	\$1,223.24	\$6,787.72	\$130.53	
705 801	94 94	\$2,420.76 \$2,420.76	\$921.12 \$921.12	\$354.66 \$354.66	\$33.44 \$33.44	\$222.32 \$222.32	\$39.04	56 56	\$462.60	\$5,031.83 \$5,031.83	\$1,210.36 \$1,210.36	\$6,704.79 \$6,704.79	\$128.94	
802	96	\$2,420.76	\$921.12 \$940.71	\$354.66 \$362.21	\$33.44 \$34.15	\$222.32	\$39.04 \$39.87	64	\$462.60 \$528.69	\$5,031.83 \$5,138.89	\$1,210.36	\$6,704.79	\$128.94 \$132.76	
803	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	59	\$487.38	\$5,085.36	\$1,223.24	\$6,795.98	\$130.69	
804	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	58	\$479.12	\$5,085.36	\$1,223.24	\$6,787.72	\$130.53	
805 901	94 94	\$2,420.76 \$2,420.76	\$921.12 \$921.12	\$354.66 \$354.66	\$33.44 \$33.44	\$222.32 \$222.32	\$39.04 \$39.04	56 56	\$462.60 \$462.60	\$5,031.83 \$5,031.83	\$1,210.36 \$1,210.36	\$6,704.79 \$6,704.79	\$128.94 \$128.94	
902	96	\$2,472.27	\$940.71	\$362.21	\$34.15	\$222.32	\$39.87	64	\$528.69	\$5,031.83	\$1,236.11	\$6,903.69	\$128.94 \$132.76	
903	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	59	\$487.38	\$5,085.36	\$1,223.24	\$6,795.98	\$130.69	
904 905	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	58	\$479.12	\$5,085.36	\$1,223.24	\$6,787.72	\$130.53	
1001	94 94	\$2,420.76 \$2,420.76	\$921.12 \$921.12	\$354.66 \$354.66	\$33.44 \$33.44	\$222.32 \$222.32	\$39.04 \$39.04	56 56	\$462.60 \$462.60	\$5,031.83 \$5,031.83	\$1,210.36 \$1,210.36	\$6,704.79 \$6,704.79	\$128.94 \$128.94	
1002	96	\$2,472.27	\$940.71	\$362.21	\$34.15	\$227.05	\$39.87	64	\$528.69	\$5,138.89	\$1,236.11	\$6,903.69	\$132.76	
1003	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	59	\$487.38	\$5,085.36	\$1,223.24	\$6,795.98	\$130.69	
1004	95 94	\$2,446.51	\$930.91	\$358.44 \$354.66	\$33.80 \$33.44	\$224.69	\$39.46 \$39.04	58	\$479.12	\$5,085.36 \$5,031.83	\$1,223.24 \$1,210.36	\$6,787.72 \$6,704.79	\$130.53	
1101	94	\$2,420.76 \$2.420.76	\$921.12 \$921.12	\$354.66 \$354.66	\$33.44 \$33.44	\$222.32 \$222.32	\$39.04 \$39.04	56 56	\$462.60 \$462.60	\$5,031.83 \$5.031.83	\$1,210.36 \$1,210.36	\$6,704.79	\$128.94 \$128.94	
1102	96	\$2,472.27	\$940.71	\$362.21	\$34.15	\$227.05	\$39.87	64	\$528.69	\$5,138.89	\$1,236.11	\$6,903.69	\$132.76	
1103	95	\$2,446.51	\$930.91	\$358.44	\$33.80	\$224.69	\$39.46	59	\$487.38	\$5,085.36	\$1,223.24	\$6,795.98	\$130.69	
1201 1202	108 97	\$2,781.30 \$2,498.02	\$1,058.30 \$950.51	\$407.49 \$365.98	\$38.42 \$34.51	\$255.44 \$229.42	\$44.86 \$40.29	120 83	\$991.29 \$685.64	\$5,781.25 \$5,192.42	\$1,390.63 \$1,248.99	\$8,163.17 \$7,127.05	\$156.98 \$137.06	
1203	107	\$2,755.55	\$1,048.50	\$403.71	\$38.06	\$253.07	\$44.44	113	\$933.46	\$5,727,72	\$1,377,75	\$8,038,94	\$154.59	
1301	108	\$2.781.30	\$1.058.30	\$407.49	\$38.42	\$255.44	\$44.86	122	\$1.007.81	\$5.781.25	\$1.390.63	\$8.179.69	\$157.30	
1302	97 107	\$2,498.02 \$2,755.55	\$950.51 \$1.048.50	\$365.98 \$403.71	\$34.51 \$38.06	\$229.42 \$253.07	\$40.29 \$44.44	84 115	\$693.90 \$949.98	\$5,192.42 \$5,727.72	\$1,248.99 \$1,377.75	\$7,135.31 \$8,055.46	\$137.22 \$154.91	
1401	107	\$2,755.55	\$1,048.30	\$407.49	\$38.00	\$255.44	\$44.86	123	\$1,016.07	\$5,727.72 \$5,781.25	\$1,377.75	\$8,187,95	\$157.46	
1402	97	\$2,498.02	\$950.51	\$365.98	\$34.51	\$229.42	\$40.29	85	\$702.16	\$5,192.42	\$1,248.99	\$7,143.57	\$137.38	
1403	107	\$2,755.55	\$1,048.50	\$403.71	\$38.06	\$253.07	\$44.44	117	\$966.51	\$5,727.72	\$1,377.75	\$8,071.98	\$155.23	
1501 1502	108 97	\$2.781.30 \$2.498.02	\$1.058.30 \$950.51	\$407.49 \$365.98	\$38.42 \$34.51	\$255.44 \$229.42	\$44.86 \$40.29	125 86	\$1.032.59 \$710.42	\$5.781.25 \$5.192.42	\$1.390.63 \$1.248.99	\$8.204.47 \$7.151.83	\$157.78 \$137.54	
1503	107	\$2,755.55	\$1,048.50	\$403.71	\$38.06	\$253.07	\$44.44	118	\$974.77	\$5,727.72	\$1,377.75	\$8,080.24	\$155.39	
1601	108	\$2,781.30	\$1,058.30	\$407.49	\$38.42	\$255.44	\$44.86	127	\$1,049.11	\$5,781.25	\$1,390.63	\$8,220.99	\$158.10	
1602	97	\$2,498.02	\$950.51	\$365.98	\$34.51	\$229.42	\$40.29	87	\$718.68	\$5,192.42	\$1,248.99	\$7,160.10	\$137.69	
1603 1701	107	\$2,755.55 \$2,781.30	\$1,048.50 \$1,058.30	\$403.71 \$407.49	\$38.06 \$38.42	\$253.07 \$255.44	\$44.44 \$44.86	120 128	\$991.29 \$1,057.37	\$5,727.72 \$5,781.25	\$1,377.75 \$1,390.63	\$8,096.76 \$8,229.26	\$155.71 \$158.25	
1702	97	\$2,498.02	\$950.51	\$365.98	\$34.51	\$229.42	\$40.29	88	\$726.95	\$5.192.42	\$1,248,99	\$7.168.36	\$137.85 \$156.02	
1703	107	\$2,755.55	\$1,048.50	\$403.71	\$38.06	\$253.07	\$44.44	122	\$1,007.81	\$5,727.72	\$1,377.75	\$8,113.28	\$156.02	
1801 1802	108 97	\$2,781.30 \$2,498.02	\$1,058.30 \$950.51	\$407.49 \$365.98	\$38.42 \$34.51	\$255.44 \$229.42	\$44.86 \$40.29	130 89	\$1,073.90 \$735.21	\$5,781.25 \$5,192.42	\$1,390.63 \$1,248.99	\$8,245.78 \$7,176.62	\$158.57 \$138.01	
1803	107	\$2,755.55	\$1,048.50	\$403.71	\$38.06	\$253.07	\$44.44	123	\$1.016.07	\$5,727,72	\$1,377,75	\$8,121,55	\$156.18	
1901	108	\$2,781.30	\$1,058.30	\$407.49	\$38.42	\$255.44	\$44.86	132	\$1,090.42	\$5,781.25	\$1,390.63	\$8,262.30	\$158.89	
1902 1903	97	\$2.498.02	\$950.51	\$365.98	\$34.51	\$229.42	\$40.29	90	\$743.47	\$5.192.42	\$1.248.99	\$7.184.88	\$138.17	
1903	107	\$2.755.55 \$2.781.30	\$1.048.50 \$1.058.30	\$403.71 \$407.49	\$38.06 \$38.42	\$253.07 \$255.44	\$44.44 \$44.86	125 133	\$1.032.59 \$1,098.68	\$5.727.72 \$5.781.25	\$1.377.75 \$1.390.63	\$8.138.07 \$8.270.56	\$156.50 \$159.05	
2002	97	\$2,498.02	\$950.51	\$365.98	\$34.51	\$229.42	\$40.29	91	\$751.73	\$5,192.42	\$1,248.99	\$7,193.14	\$138.33	
2003	107	\$2,755.55	\$1,048.50	\$403.71	\$38.06	\$253.07	\$44.44	126	\$1,040.85	\$5,727.72	\$1,377.75	\$8,146.33	\$156.66	
2101	108 97	\$2,781.30 \$2,498.02	\$1,058.30 \$950.51	\$407.49 \$365.98	\$38.42 \$34.51	\$255.44 \$229.42	\$44.86 \$40.29	134 92	\$1,106.94 \$759.99	\$5,781.25 \$5,192.42	\$1,390.63 \$1,248.99	\$8,278.82	\$159.21 \$138.49	
2102	107	\$2,498.02 \$2.755.55	\$1.048.50	\$365.98 \$403.71	\$34.51 \$38.06	\$229.42 \$253.07	\$44.44	127	\$1.049.11	\$5,192.42 \$5.727.72	\$1,248.99	\$7,201.40 \$8.154.59	\$156,82	
2201	108	\$2,781.30	\$1,058.30	\$407.49	\$38.42	\$255.44	\$44.86	127 135	\$1,115.20	\$5,781.25	\$1,390.63	\$8,287.08	\$156.82 \$159.37	
2202	97	\$2,498.02	\$950.51	\$365.98	\$34.51	\$229.42	\$40.29	92	\$759.99	\$5,192.42	\$1,248.99	\$7,201.40	\$138.49	
2203	107	\$2,755.55 \$2,781.30	\$1,048.50 \$1,058.30	\$403.71 \$407.49	\$38.06 \$38.42	\$253.07 \$255.44	\$44.44 \$44.86	128	\$1,057.37 \$1,123.46	\$5,727.72 \$5,781.25	\$1,377.75 \$1,390.63	\$8,162.85 \$8,295.34	\$156.98 \$159.53	
2302	97	\$2,498.02	\$950.51	\$365.98	\$34.51	\$255.44	\$40.29	93	\$768.25	\$5,781.25	\$1,248.99	\$7,209.66	\$138.65	
2303	107	\$2.755.55	\$1.048.50	\$403.71	\$38.06	\$253.07	\$44.44	129	\$1.065.64	\$5.727.72	\$1.377.75	\$8.171.11	\$157.14	
2401	108 97	\$2.781.30 \$2.498.02	\$1.058.30 \$950.51	\$407.49 \$365.98	\$38.42 \$34.51	\$255.44 \$229.42	\$44.86 \$40.29	137 94	\$1.131.72 \$776.51	\$5.781.25 \$5.192.42	\$1.390.63 \$1.248.99	\$8.303.60 \$7.217.92	\$159.68 \$138.81	
2402	97 107	\$2,498.02 \$2,755.55	\$950.51 \$1.048.50	\$365.98 \$403.71	\$34.51 \$38.06	\$229.42 \$253.07	\$40.29 \$44.44	94	\$776.51 \$1.073.90	\$5,192.42 \$5,727.72	\$1,248.99 \$1,377.75	\$7,217.92 \$8,179.37	\$138.81 \$157.30	
2501	160	\$4,120.44	\$1,567.86	\$603.68	\$56.92	\$378.42	\$66.46	277	\$2,288.22	\$8,564.82	\$2,060.19	\$12,913.23	\$248.33	
2503	107	\$2,755.55	\$1,048.50	\$403.71	\$38.06	\$253.07	\$44.44	131	\$1,082.16	\$5,727.72	\$1,377.75	\$8,187.63	\$157.45	
2601 2602	133	\$3,425.12 \$3,425.12	\$1,303.28 \$1.303.28	\$501.81 \$501.91	\$47.31 \$47.31	\$314.57 \$314.57	\$55.24	227	\$1,875.19 \$1,759.54	\$7,119.51 \$7,119.51	\$1,712.53 \$1.712.53	\$10,707.23 \$10.591.58	\$205.91	
2701	133	\$3.425.12 \$3,425.12	\$1,303,28 \$1,303,28	\$501.81 \$501.81	\$47.31 \$47.31	\$314.57 \$314.57	\$55.24 \$55.24	213 233	\$1.759.54 \$1,924.75	\$7.119.51 \$7,119.51	\$1,712.53 \$1,712.53	\$10,756.79	\$203.68 \$206.86	
2702	133	\$3,425.12	\$1,303.28	\$501.81	\$47.31	\$314.57	\$55.24	220	\$1,817.36	\$7,119.51	\$1,712.53	\$10,649.40	\$204.80	
2801	133	\$3,425.12	\$1,303.28	\$501.81	\$47.31	\$314.57	\$55.24	240	\$1,982.58	\$7,119.51	\$1,712.53	\$10,814.62	\$207.97	
2802	133	\$3,425.12	\$1,303.28	\$501.81	\$47.31	\$314.57	\$55.24	227	\$1,875.19	\$7,119.51	\$1,712.53	\$10,707.23	\$205.91	