

**Body Corporate for "The Manning by Mosaic"**  
**33 Railway Terrace, Milton QLD 4064**

**SCHEDULE OF PROPOSED CONTRIBUTIONS**

Total Number of Lots	113
Administrative fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 56.0425
Sinking fund contribution per unit of contribution lot entitlement (Annual Contribution)	\$ 6.4975
Insurance contribution per unit of interest lot entitlement (Annual Contribution)	\$ 14.2916

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)					A	B	C	(A)	(B + C)	(A + B + C)	Total Weekly Contribution Including Insurance	
				Body Corporate Management (Including PP&S)	BMG Management Agreement	Caretaking Agreement	QFES Agreement	Centralised Hot Water Agreement								Bulk Embedded Network Agreement
201	2 bdrm	85	66	\$241.58	\$8.60	\$2,931.27	\$34.40	\$42.99	\$320.65	\$943.25	\$4,728.42	\$552.29	\$943.25	\$5,280.71	\$6,223.96	\$119.69
301	2 bdrm	83	64	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$914.67	\$4,617.17	\$539.29	\$914.67	\$5,156.46	\$6,071.13	\$116.75
302	2 bdrm	82	64	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$914.67	\$4,561.54	\$532.80	\$914.67	\$5,094.34	\$6,009.00	\$115.56
401	2 bdrm	83	65	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$928.96	\$4,617.17	\$539.29	\$928.96	\$5,156.46	\$6,085.42	\$117.03
402	2 bdrm	82	65	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$928.96	\$4,561.54	\$532.80	\$928.96	\$5,094.34	\$6,023.29	\$115.83
501	2 bdrm	85	69	\$241.58	\$8.60	\$2,931.27	\$34.40	\$42.99	\$320.65	\$986.12	\$4,728.42	\$552.29	\$986.12	\$5,280.71	\$6,266.84	\$120.52
502	2 bdrm	85	69	\$241.58	\$8.60	\$2,931.27	\$34.40	\$42.99	\$320.65	\$986.12	\$4,728.42	\$552.29	\$986.12	\$5,280.71	\$6,266.84	\$120.52
601	2.5 bdrm	88	78	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,114.75	\$4,895.31	\$571.78	\$1,114.75	\$5,467.09	\$6,581.84	\$126.57
602	2 bdrm	83	69	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$986.12	\$4,617.17	\$539.29	\$986.12	\$5,156.46	\$6,142.59	\$118.13
603	2.5 bdrm	89	78	\$252.95	\$9.00	\$3,069.22	\$36.01	\$45.02	\$335.74	\$1,114.75	\$4,950.94	\$578.28	\$1,114.75	\$5,529.22	\$6,643.97	\$127.77
604	2 bdrm	84	68	\$238.74	\$8.50	\$2,896.79	\$33.99	\$42.49	\$316.88	\$971.83	\$4,672.80	\$545.79	\$971.83	\$5,218.59	\$6,190.42	\$119.05
605	2 bdrm	84	68	\$238.74	\$8.50	\$2,896.79	\$33.99	\$42.49	\$316.88	\$971.83	\$4,672.80	\$545.79	\$971.83	\$5,218.59	\$6,190.42	\$119.05
606	2 bdrm	84	69	\$238.74	\$8.50	\$2,896.79	\$33.99	\$42.49	\$316.88	\$986.12	\$4,672.80	\$545.79	\$986.12	\$5,218.59	\$6,204.71	\$119.32
607	2 bdrm	84	70	\$238.74	\$8.50	\$2,896.79	\$33.99	\$42.49	\$316.88	\$1,000.42	\$4,672.80	\$545.79	\$1,000.42	\$5,218.59	\$6,219.00	\$119.60
608	2 bdrm	85	69	\$241.58	\$8.60	\$2,931.27	\$34.40	\$42.99	\$320.65	\$986.12	\$4,728.42	\$552.29	\$986.12	\$5,280.71	\$6,266.84	\$120.52
701	2.5 bdrm	87	79	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,129.04	\$4,839.68	\$565.28	\$1,129.04	\$5,404.97	\$6,534.01	\$125.65
702	2 bdrm	82	70	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,000.42	\$4,561.54	\$532.80	\$1,000.42	\$5,094.34	\$6,094.75	\$117.21
703	2.5 bdrm	87	79	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,129.04	\$4,839.68	\$565.28	\$1,129.04	\$5,404.97	\$6,534.01	\$125.65
704	2 bdrm	82	69	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$986.12	\$4,561.54	\$532.80	\$986.12	\$5,094.34	\$6,080.46	\$116.93
705	2 bdrm	82	70	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,000.42	\$4,561.54	\$532.80	\$1,000.42	\$5,094.34	\$6,094.75	\$117.21

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)						A	B	C	(A)	(B + C)	(A + B + C)	
				Body Corporate Management (Including PP&S)	BMG Management Agreement	Caretaking Agreement	QFES Agreement	Centralised Hot Water Agreement	Bulk Embedded Network Agreement	Annual Replacement Insurance Levy	Administrative Fund	Sinking Fund	Total Annual Contribution by ISLE	Total Annual Contribution by CSLE	Total Annual Contribution Incl. Insurance	Total Weekly Contribution Including Insurance
706	2 bdrm	83	70	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$1,000.42	\$4,617.17	\$539.29	\$1,000.42	\$5,156.46	\$6,156.88	\$118.40
707	2 bdrm	83	71	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$1,014.71	\$4,617.17	\$539.29	\$1,014.71	\$5,156.46	\$6,171.17	\$118.68
708	2 bdrm	82	70	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,000.42	\$4,561.54	\$532.80	\$1,000.42	\$5,094.34	\$6,094.75	\$117.21
801	2.5 bdrm	87	80	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,143.33	\$4,839.68	\$565.28	\$1,143.33	\$5,404.97	\$6,548.30	\$125.93
802	2 bdrm	82	71	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,014.71	\$4,561.54	\$532.80	\$1,014.71	\$5,094.34	\$6,109.04	\$117.48
803	2.5 bdrm	87	80	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,143.33	\$4,839.68	\$565.28	\$1,143.33	\$5,404.97	\$6,548.30	\$125.93
804	2 bdrm	82	70	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,000.42	\$4,561.54	\$532.80	\$1,000.42	\$5,094.34	\$6,094.75	\$117.21
805	2 bdrm	82	70	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,000.42	\$4,561.54	\$532.80	\$1,000.42	\$5,094.34	\$6,094.75	\$117.21
806	2 bdrm	83	71	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$1,014.71	\$4,617.17	\$539.29	\$1,014.71	\$5,156.46	\$6,171.17	\$118.68
807	2 bdrm	83	72	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$1,029.00	\$4,617.17	\$539.29	\$1,029.00	\$5,156.46	\$6,185.46	\$118.95
808	2 bdrm	82	71	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,014.71	\$4,561.54	\$532.80	\$1,014.71	\$5,094.34	\$6,109.04	\$117.48
901	2.5 bdrm	87	81	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,157.62	\$4,839.68	\$565.28	\$1,157.62	\$5,404.97	\$6,562.59	\$126.20
902	2 bdrm	82	72	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,029.00	\$4,561.54	\$532.80	\$1,029.00	\$5,094.34	\$6,123.34	\$117.76
903	2.5 bdrm	87	81	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,157.62	\$4,839.68	\$565.28	\$1,157.62	\$5,404.97	\$6,562.59	\$126.20
904	2 bdrm	82	71	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,014.71	\$4,561.54	\$532.80	\$1,014.71	\$5,094.34	\$6,109.04	\$117.48
905	2 bdrm	82	71	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,014.71	\$4,561.54	\$532.80	\$1,014.71	\$5,094.34	\$6,109.04	\$117.48
906	2 bdrm	83	71	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$1,014.71	\$4,617.17	\$539.29	\$1,014.71	\$5,156.46	\$6,171.17	\$118.68
907	2 bdrm	83	73	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$1,043.29	\$4,617.17	\$539.29	\$1,043.29	\$5,156.46	\$6,199.75	\$119.23
908	2 bdrm	82	72	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,029.00	\$4,561.54	\$532.80	\$1,029.00	\$5,094.34	\$6,123.34	\$117.76
1001	2.5 bdrm	87	81	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,157.62	\$4,839.68	\$565.28	\$1,157.62	\$5,404.97	\$6,562.59	\$126.20
1002	2 bdrm	82	73	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,043.29	\$4,561.54	\$532.80	\$1,043.29	\$5,094.34	\$6,137.63	\$118.03
1003	2.5 bdrm	87	81	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,157.62	\$4,839.68	\$565.28	\$1,157.62	\$5,404.97	\$6,562.59	\$126.20
1004	2 bdrm	82	72	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,029.00	\$4,561.54	\$532.80	\$1,029.00	\$5,094.34	\$6,123.34	\$117.76
1005	2 bdrm	82	72	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,029.00	\$4,561.54	\$532.80	\$1,029.00	\$5,094.34	\$6,123.34	\$117.76
1006	2 bdrm	83	72	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$1,029.00	\$4,617.17	\$539.29	\$1,029.00	\$5,156.46	\$6,185.46	\$118.95
1007	2 bdrm	83	74	\$235.90	\$8.40	\$2,862.30	\$33.59	\$41.98	\$313.11	\$1,057.58	\$4,617.17	\$539.29	\$1,057.58	\$5,156.46	\$6,214.04	\$119.50
1008	2 bdrm	82	73	\$233.06	\$8.30	\$2,827.82	\$33.18	\$41.48	\$309.34	\$1,043.29	\$4,561.54	\$532.80	\$1,043.29	\$5,094.34	\$6,137.63	\$118.03
1101	3 bdrm	95	120	\$270.00	\$9.61	\$3,276.13	\$38.44	\$48.05	\$358.38	\$1,715.00	\$5,284.71	\$617.27	\$1,715.00	\$5,901.98	\$7,616.97	\$146.48
1102	2.5 bdrm	89	83	\$252.95	\$9.00	\$3,069.22	\$36.01	\$45.02	\$335.74	\$1,186.21	\$4,950.94	\$578.28	\$1,186.21	\$5,529.22	\$6,715.43	\$129.14

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)						A	B	C	(A)	(B + C)	(A + B + C)	
				Body Corporate Management (Including PP&S)	BMG Management Agreement	Caretaking Agreement	QFES Agreement	Centralised Hot Water Agreement	Bulk Embedded Network Agreement	Annual Replacement Insurance Levy	Administrative Fund	Sinking Fund	Total Annual Contribution by ISLE	Total Annual Contribution by CSLE	Total Annual Contribution Incl. Insurance	Total Weekly Contribution Including Insurance
1103	2 bdrm	84	79	\$238.74	\$8.50	\$2,896.79	\$33.99	\$42.49	\$316.88	\$1,129.04	\$4,672.80	\$545.79	\$1,129.04	\$5,218.59	\$6,347.63	\$122.07
1104	2.5 bdrm	87	79	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,129.04	\$4,839.68	\$565.28	\$1,129.04	\$5,404.97	\$6,534.01	\$125.65
1105	3 bdrm	93	105	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,500.62	\$5,173.45	\$604.27	\$1,500.62	\$5,777.72	\$7,278.35	\$139.97
1106	2.5 bdrm	89	107	\$252.95	\$9.00	\$3,069.22	\$36.01	\$45.02	\$335.74	\$1,529.21	\$4,950.94	\$578.28	\$1,529.21	\$5,529.22	\$7,058.43	\$135.74
1201	3 bdrm	93	121	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,729.29	\$5,173.45	\$604.27	\$1,729.29	\$5,777.72	\$7,507.01	\$144.37
1202	2.5 bdrm	87	83	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,186.21	\$4,839.68	\$565.28	\$1,186.21	\$5,404.97	\$6,591.17	\$126.75
1203	2.5 bdrm	88	80	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,143.33	\$4,895.31	\$571.78	\$1,143.33	\$5,467.09	\$6,610.42	\$127.12
1204	2.5 bdrm	87	79	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,129.04	\$4,839.68	\$565.28	\$1,129.04	\$5,404.97	\$6,534.01	\$125.65
1205	3 bdrm	93	106	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,514.91	\$5,173.45	\$604.27	\$1,514.91	\$5,777.72	\$7,292.64	\$140.24
1206	3 bdrm	93	107	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,529.21	\$5,173.45	\$604.27	\$1,529.21	\$5,777.72	\$7,306.93	\$140.52
1301	3 bdrm	93	121	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,729.29	\$5,173.45	\$604.27	\$1,729.29	\$5,777.72	\$7,507.01	\$144.37
1302	2.5 bdrm	87	84	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,200.50	\$4,839.68	\$565.28	\$1,200.50	\$5,404.97	\$6,605.47	\$127.03
1303	2.5 bdrm	88	80	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,143.33	\$4,895.31	\$571.78	\$1,143.33	\$5,467.09	\$6,610.42	\$127.12
1304	2.5 bdrm	87	80	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,143.33	\$4,839.68	\$565.28	\$1,143.33	\$5,404.97	\$6,548.30	\$125.93
1305	3 bdrm	93	106	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,514.91	\$5,173.45	\$604.27	\$1,514.91	\$5,777.72	\$7,292.64	\$140.24
1306	3 bdrm	93	108	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,543.50	\$5,173.45	\$604.27	\$1,543.50	\$5,777.72	\$7,321.22	\$140.79
1401	3 bdrm	93	122	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,743.58	\$5,173.45	\$604.27	\$1,743.58	\$5,777.72	\$7,521.30	\$144.64
1402	2.5 bdrm	87	84	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,200.50	\$4,839.68	\$565.28	\$1,200.50	\$5,404.97	\$6,605.47	\$127.03
1403	2.5 bdrm	88	81	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,157.62	\$4,895.31	\$571.78	\$1,157.62	\$5,467.09	\$6,624.72	\$127.40
1404	2.5 bdrm	87	80	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,143.33	\$4,839.68	\$565.28	\$1,143.33	\$5,404.97	\$6,548.30	\$125.93
1405	3 bdrm	93	107	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,529.21	\$5,173.45	\$604.27	\$1,529.21	\$5,777.72	\$7,306.93	\$140.52
1406	3 bdrm	93	108	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,543.50	\$5,173.45	\$604.27	\$1,543.50	\$5,777.72	\$7,321.22	\$140.79
1501	3 bdrm	93	122	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,743.58	\$5,173.45	\$604.27	\$1,743.58	\$5,777.72	\$7,521.30	\$144.64
1502	2.5 bdrm	87	85	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,214.79	\$4,839.68	\$565.28	\$1,214.79	\$5,404.97	\$6,619.76	\$127.30
1503	2.5 bdrm	88	81	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,157.62	\$4,895.31	\$571.78	\$1,157.62	\$5,467.09	\$6,624.72	\$127.40
1504	2.5 bdrm	87	81	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,157.62	\$4,839.68	\$565.28	\$1,157.62	\$5,404.97	\$6,562.59	\$126.20
1505	3 bdrm	93	107	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,529.21	\$5,173.45	\$604.27	\$1,529.21	\$5,777.72	\$7,306.93	\$140.52
1506	3 bdrm	93	109	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,557.79	\$5,173.45	\$604.27	\$1,557.79	\$5,777.72	\$7,335.51	\$141.07
1601	3 bdrm	93	123	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,757.87	\$5,173.45	\$604.27	\$1,757.87	\$5,777.72	\$7,535.60	\$144.92

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				Body Corporate Management (Including PP&S)	BMG Management Agreement	Caretaking Agreement	QFES Agreement	Centralised Hot Water Agreement	Bulk Embedded Network Agreement	Annual Replacement Insurance Levy	Administrative Fund	Sinking Fund	Total Annual Contribution by ISLE	Total Annual Contribution by CSLE	Total Annual Contribution Incl. Insurance	Total Weekly Contribution Including Insurance
1602	2.5 bdrm	87	85	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,214.79	\$4,839.68	\$565.28	\$1,214.79	\$5,404.97	\$6,619.76	\$127.30
1603	2.5 bdrm	88	81	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,157.62	\$4,895.31	\$571.78	\$1,157.62	\$5,467.09	\$6,624.72	\$127.40
1604	2.5 bdrm	87	81	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,157.62	\$4,839.68	\$565.28	\$1,157.62	\$5,404.97	\$6,562.59	\$126.20
1605	3 bdrm	93	108	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,543.50	\$5,173.45	\$604.27	\$1,543.50	\$5,777.72	\$7,321.22	\$140.79
1606	3 bdrm	93	109	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,557.79	\$5,173.45	\$604.27	\$1,557.79	\$5,777.72	\$7,335.51	\$141.07
1701	3 bdrm	93	123	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,757.87	\$5,173.45	\$604.27	\$1,757.87	\$5,777.72	\$7,535.60	\$144.92
1702	2.5 bdrm	87	86	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,229.08	\$4,839.68	\$565.28	\$1,229.08	\$5,404.97	\$6,634.05	\$127.58
1703	2.5 bdrm	88	82	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,171.91	\$4,895.31	\$571.78	\$1,171.91	\$5,467.09	\$6,639.01	\$127.67
1704	2.5 bdrm	87	82	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,171.91	\$4,839.68	\$565.28	\$1,171.91	\$5,404.97	\$6,576.88	\$126.48
1705	3 bdrm	93	109	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,557.79	\$5,173.45	\$604.27	\$1,557.79	\$5,777.72	\$7,335.51	\$141.07
1706	3 bdrm	93	110	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,572.08	\$5,173.45	\$604.27	\$1,572.08	\$5,777.72	\$7,349.80	\$141.34
1801	3 bdrm	93	124	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,772.16	\$5,173.45	\$604.27	\$1,772.16	\$5,777.72	\$7,549.89	\$145.19
1802	2.5 bdrm	87	87	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,243.37	\$4,839.68	\$565.28	\$1,243.37	\$5,404.97	\$6,648.34	\$127.85
1803	2.5 bdrm	88	83	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,186.21	\$4,895.31	\$571.78	\$1,186.21	\$5,467.09	\$6,653.30	\$127.95
1804	2.5 bdrm	87	83	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,186.21	\$4,839.68	\$565.28	\$1,186.21	\$5,404.97	\$6,591.17	\$126.75
1805	3 bdrm	93	110	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,572.08	\$5,173.45	\$604.27	\$1,572.08	\$5,777.72	\$7,349.80	\$141.34
1806	3 bdrm	93	111	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,586.37	\$5,173.45	\$604.27	\$1,586.37	\$5,777.72	\$7,364.10	\$141.62
1901	3 bdrm	93	125	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,786.46	\$5,173.45	\$604.27	\$1,786.46	\$5,777.72	\$7,564.18	\$145.46
1902	2.5 bdrm	87	88	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,257.66	\$4,839.68	\$565.28	\$1,257.66	\$5,404.97	\$6,662.63	\$128.13
1903	2.5 bdrm	88	84	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,200.50	\$4,895.31	\$571.78	\$1,200.50	\$5,467.09	\$6,667.59	\$128.22
1904	2.5 bdrm	87	84	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,200.50	\$4,839.68	\$565.28	\$1,200.50	\$5,404.97	\$6,605.47	\$127.03
1905	3 bdrm	93	111	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,586.37	\$5,173.45	\$604.27	\$1,586.37	\$5,777.72	\$7,364.10	\$141.62
1906	3 bdrm	93	112	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,600.66	\$5,173.45	\$604.27	\$1,600.66	\$5,777.72	\$7,378.39	\$141.89
2001	3 bdrm	93	126	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,800.75	\$5,173.45	\$604.27	\$1,800.75	\$5,777.72	\$7,578.47	\$145.74
2002	2.5 bdrm	87	89	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,271.96	\$4,839.68	\$565.28	\$1,271.96	\$5,404.97	\$6,676.92	\$128.40
2003	2.5 bdrm	88	85	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,214.79	\$4,895.31	\$571.78	\$1,214.79	\$5,467.09	\$6,681.88	\$128.50
2004	2.5 bdrm	87	85	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,214.79	\$4,839.68	\$565.28	\$1,214.79	\$5,404.97	\$6,619.76	\$127.30
2005	3 bdrm	93	112	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,600.66	\$5,173.45	\$604.27	\$1,600.66	\$5,777.72	\$7,378.39	\$141.89
2006	3 bdrm	93	113	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,614.96	\$5,173.45	\$604.27	\$1,614.96	\$5,777.72	\$7,392.68	\$142.17

Lot / Unit Number	Number of Bedrooms	Contribution Lot Entitlements	Interest Lot Entitlements	AGREEMENTS (not part of calculations but included in Admin Fund)						A	B	C	(A)	(B + C)	(A + B + C)	
				Body Corporate Management (Including PP&S)	BMG Management Agreement	Caretaking Agreement	QFES Agreement	Centralised Hot Water Agreement	Bulk Embedded Network Agreement	Annual Replacement Insurance Levy	Administrative Fund	Sinking Fund	Total Annual Contribution by ISLE	Total Annual Contribution by CSLE	Total Annual Contribution Incl. Insurance	Total Weekly Contribution Including Insurance
2101	3 bdrm	93	128	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,829.33	\$5,173.45	\$604.27	\$1,829.33	\$5,777.72	\$7,607.05	\$146.29
2102	2.5 bdrm	87	91	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,300.54	\$4,839.68	\$565.28	\$1,300.54	\$5,404.97	\$6,705.51	\$128.95
2103	2.5 bdrm	88	87	\$250.11	\$8.90	\$3,034.73	\$35.61	\$44.51	\$331.97	\$1,243.37	\$4,895.31	\$571.78	\$1,243.37	\$5,467.09	\$6,710.47	\$129.05
2104	2.5 bdrm	87	86	\$247.27	\$8.80	\$3,000.25	\$35.20	\$44.01	\$328.20	\$1,229.08	\$4,839.68	\$565.28	\$1,229.08	\$5,404.97	\$6,634.05	\$127.58
2105	3 bdrm	93	113	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,614.96	\$5,173.45	\$604.27	\$1,614.96	\$5,777.72	\$7,392.68	\$142.17
2106	3 bdrm	93	114	\$264.32	\$9.41	\$3,207.16	\$37.63	\$47.04	\$350.83	\$1,629.25	\$5,173.45	\$604.27	\$1,629.25	\$5,777.72	\$7,406.97	\$142.44
<b>113</b>		<b>9885</b>	<b>9889</b>	<b>\$28,094.60</b>	<b>\$1,000.00</b>	<b>\$340,890.00</b>	<b>\$4,000.00</b>	<b>\$5,000.00</b>	<b>\$37,290.00</b>	<b>\$ 141,330.08</b>	<b>\$ 549,888.00</b>	<b>\$ 64,228.07</b>	<b>\$ 141,330.08</b>	<b>\$ 614,116.07</b>	<b>\$ 755,446.15</b>	<b>\$ 14,527.81</b>
<b>MAX</b>		<b>95</b>	<b>128</b>											<b>MAX</b>	<b>\$ 7,616.97</b>	<b>\$ 146.48</b>
<b>MIN</b>		<b>82</b>	<b>64</b>											<b>MIN</b>	<b>\$ 6,009.00</b>	<b>\$ 115.56</b>
<b>MEAN</b>		<b>87</b>	<b>88</b>											<b>MEAN</b>	<b>\$ 6,685.36</b>	<b>\$ 128.56</b>

Please note the figures above are inclusive of GST